

Procurement Strategy – Summary Document

for

"Parks Improvement Programme" Framework



1. Introduction & Background

1.1. Background

- 1.1.1. The Lawn Tennis Association (LTA) park refurbishment program will refurbish park courts across the UK having received £21.9m of funding directly from DCMS and an additional £8.4m from the LTA Tennis Foundation to deliver the programme by March 2024.
- 1.1.2. This paper provides a summary of the Framework procured by the LTA to deliver the Parks Refurbishment Programme. The Football Foundation (FF) have been appointed as (the "Contracting Authority") and the LTA will act as the Agent.

1.2. Framework Objectives

The Framework will appoint circa 11 Contractor(s) in a region to provide a "Turn-Key" service and will act as the Lead Designer", "Principal Designer" and "Principal Contractor" under the Construction, Design and Management Regulations 2015 (CDM2015). Two frameworks will be established to deliver the parks refurbishment program.

Framework 1 will include tennis court surface works (including specific types of resurfacing, cleaning, repainting), repairing and installing specific grades of fencing, replacing gates, posts and nets. Framework 1 will have 11 lots to provide national coverage (including Scotland and Wales). The 11 Lots are shown in Appendix A. The call off contract that will be used for each individual site will be JCT Minor Works Contract 2016 (With Contractor's Design).

Framework 2 will include the installation of stand alone gates (projects as not part of framework 1 works) and gate access systems. The framework will appoint a single contractor to provide national coverage.

The reason for using a framework approach to deliver the "Parks Investment Programme" is to enable Local Authorities to directly contract with contractors who have been procured using the Public Procurement Regulations 2015 procedure. The framework will deliver the following objectives:-

- 1. Enable the LA to use the framework to deliver the projects.
- 2. Achieve value for money through a competitive procurement process.
- 3. Make sure projects are delivered on time, budget and to the correct specifications.

The procurement accords with the requirements of PCR2015 and will be procured using the Open procedure (Appendix F). Contractors will be appointed in line with PCR 2015 Regulations and will have to pass a pre qualification questionnaire as well as being assessed on their

- technical compliance
- Competitive pricing
- · proposed delivery team,

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- Resource available to deliver projects
- Supply chain arrangements
- Social value in the delivery of projects
- · Business continuity, resilience and risk

Contract Management

The LTA is making a separate appointment of a Consultant who will undertake the role of "Contract Administrator". They will oversee each call-off contract and provide wider services supporting the overall delivery of the framework. The Consultant will be appointed and paid for under a Deed of Appointment by the LTA. The Deed of Appointment includes provision under the Contracts (Rights of Third Parties) Act 1999 which permits the Local Authority named in a Notification Letter issued by LTA to the Local Authority, the entitlement to enforce for its benefit under the Act, third party rights in relation to the services provided by the Consultant and their duty of care on a call-off contract

Timetable for Delivery

The LTA has advertised Public Information Notices for both frameworks and it is envisaged that the frameworks will be advertised in May with contractors appointed in July. Local Authorities will then be able to access the frameworks to undertake the process of obtaining site specific costs and establish delivery timetables of the works.

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Appendix A

Framework 1 Lots

Lot	Description	Number of Operators
1	South West London and South East*	1
2	South Wales and South West	1
3	South London and South East (a)**	1
4	North London and South East (b)***	1
5	Central and East	1
6	West Midlands	1
7	Midlands	1
8	North Wales & North West	1
9	Yorkshire and Humber	1
10	North East	1
11	Scotland	1

^{*}Local Authorities Basingstoke, Bournemouth, Eastleigh, Havant, Portsmouth, Southampton, Swindon, Hillingdon, Brighton, Bromley, Crawley, Croydon, Eastbourne, Epsom, Guildford, Hammersmith, Hastings, Hounslow, Kingston, Mid Sussex, Reigate, Runneymede, Rushmore, Slough, Spelthorne, Surrey Heath, Sutton, Windsor, Woking,

^{**}Ashford (Kent), Barking, Bexley, Harlow, Harrow, Lambeth, Lewisham, Medway, Southward, Swale, Thanet, Thurrock, Ealing, Merton, Rother, Sevenoaks, Tandridge

^{***}Barnet, Basildon, Broxbourne, Canterbury, Dartford, Dover, Enfield, Epping Forest, Folkestone, Gravesham, Greenwich, Hackney, Haringey, Havering, Hertsmere, Newham, Redbridge, Tower Hamlets, Welwyn and Hatfield